



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

COATEPEC HARINAS 0059

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	
A00	PRESIDENCIA	23,208,463.73	0.00	23,208,463.73	22,282,110.99	22,189,310.99	926,352.74
A01	Comunicación Social	357,601.34	0.00	357,601.34	490,878.02	490,878.02	-133,276.68
A02	Derechos Humanos	104,964.09	0.00	104,964.09	43,554.35	43,554.35	61,409.74
B00	SINDICATURAS	626,902.39	0.00	626,902.39	607,832.36	607,832.36	19,070.03
C00	REGIDURIAS	3,665,084.91	0.00	3,665,084.91	3,514,816.13	3,514,816.13	150,268.78
D00	SECRETARIA DEL AYUNTAMIENTO	2,601,608.30	0.00	2,601,608.30	2,744,028.26	2,744,028.26	-142,419.96
E00	ADMINISTRACIÓN	4,135,805.73	0.00	4,135,805.73	4,377,618.33	4,377,618.33	-241,812.60
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	31,446,361.33	0.00	31,446,361.33	10,713,682.21	10,522,588.51	20,732,679.12
F01	Desarrollo Urbano y Servicios Públicos	797,974.33	0.00	797,974.33	811,616.69	811,616.69	-13,642.36
G00	ECOLOGÍA	2,044,947.09	0.00	2,044,947.09	1,784,493.22	1,784,493.22	260,453.87
H00	SERVICIOS PUBLICOS	19,898,077.57	0.00	19,898,077.57	17,402,216.24	17,352,216.24	2,495,861.33
I01	Desarrollo Social	642,996.69	0.00	642,996.69	592,138.17	592,138.17	50,858.52
I02	Salud	356,459.94	0.00	356,459.94	342,676.68	342,676.68	13,783.26
J00	GOBIERNO MUNICIPAL	1,253,701.23	0.00	1,253,701.23	1,225,301.81	1,225,301.81	28,399.42
K00	CONTRALORIA	854,822.96	0.00	854,822.96	624,355.30	624,355.30	230,467.66
L00	TESORERIA	13,037,258.25	0.00	13,037,258.25	11,208,417.48	11,208,417.48	1,828,840.77
M00	CONSEJERIA JURIDICA	603,529.04	0.00	603,529.04	697,977.01	697,977.01	-94,447.97
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	517,028.16	0.00	517,028.16	508,612.30	508,612.30	8,415.86
N01	Desarrollo Agropecuario	549,113.50	0.00	549,113.50	1,411,345.55	1,411,345.55	-862,232.05
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	620,290.80	0.00	620,290.80	632,377.38	632,377.38	-12,086.58
Q00	SEGURIDAD PUBLICA Y TRANSITO	8,762,408.80	0.00	8,762,408.80	7,597,256.56	7,597,256.56	1,165,152.24
R00	CASA DE LA CULTURA	718,199.96	0.00	718,199.96	935,867.15	935,867.15	-217,667.19
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	289,580.79	0.00	289,580.79	277,625.52	277,625.52	11,955.27
T00	PROTECCIÓN CIVIL	2,421,106.70	0.00	2,421,106.70	2,313,834.44	2,313,834.44	107,272.26
U00	TURISMO	324,333.63	0.00	324,333.63	179,513.94	179,513.94	144,819.69
V00	DIRECCION DE LAS MUJERES	1,140,089.80	0.00	1,140,089.80	1,008,206.27	1,008,206.27	131,883.53
W00	UNIDAD DE CONTROL Y BIENESTAR ANIMAL	243,394.49	0.00	243,394.49	235,062.08	235,062.08	8,332.41
TOTAL DEL GASTO		121,222,105.55	0.00	121,222,105.55	94,563,414.44	94,229,520.74	26,658,691.11

PRESIDENTE MUNICIPAL

LIC. MARCO ANTONIO DIAZ JUAREZ

OSFAIM106/10/05

TESORERA MUNICIPAL

L.C. PATRICIA CASTANEDA ESQUIVEL

TITULAR DEL ORGANO INTERNO DE CONTROL

L.D. MARIA DEL CARMEN HERAS PEDROZA

FECHA DE ELABORACION: 07/08/2025

Hoja: 1 de 1